

<b>Ha:San Prep. &amp; Leadership Charter School, Inc.</b>	<b>108726000</b>	<b>Pima</b>
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	614,138	0	698,343
Federal Projects	195,058	0	88,420
State Projects	23,200	0	2,200
<b>Schoolwide Project Total</b>	<b>832,396</b>	<b>0</b>	<b>788,963</b>

**Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	38,550	0	583,896	209,950	832,396
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>4.63%</b>	<b>0.00%</b>	<b>70.15%</b>	<b>25.22%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	4,298
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	2,324
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	6,622
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>0</b>	<b>6,622</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
<b>LAND &amp; IMPROVEMENTS</b>	214,200
<b>BUILDING &amp; IMPROVEMENTS</b>	787,184
<b>EQUIPMENT</b>	86,941
<b>CONSTRUCTION IN PROGRESS</b>	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	
1996 - 1997 HIGH SCHOOL	
<b>1996 - 1997 TOTAL</b>	
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
<b>1997 - 1998 TOTAL</b>	<b>0.000</b>
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	102.120
<b>1998 - 1999 TOTAL</b>	<b>102.120</b>

<b>TEACHER SALARIES</b>	\$183,699
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<b>FALL ENROLLMENT</b>	125
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